

# Meeting Notice

**DATE:** May 20, 2021

TO: CMCOG Board of Directors

**FROM:** Steve MacDougall, CMCOG Board Chair

Please be advised that the next meeting of the Central Midlands Council of Governments Board of Directors will be held on <u>Thursday</u>, <u>May 27, 2021 at 12:00 noon</u> **via ZOOM Teleconference**. The meeting materials are enclosed.

**Enclosures** 



# **Board of Directors Meeting of the Central Midlands Council of Governments**

# Thursday, May 27, 2021 ♦ 12:00 p.m. ♦ CMCOG Conference Room (Virtual Meeting) **OVERALL AGENDA**

# A. Call to Order and Introductions

Steve MacDougall, Chair

- 1. Determination of a Quorum
- 2. Approve Order and Contents of the Overall Agenda
- Invocation

# B. Consent Agenda

- Approval of the April 22, 2021 Board Meeting Minutes (*Enclosure 1*)
- Approval of the March 25, 2021 Board Meeting Minutes (*Enclosure 2*)
- Quarterly Financial Statement (January March 31, 2021) (Enclosure 3) 3.
- Nomination of CMCOG Board of Directors Officers (Enclosure 4)
- TIP Amendment 27 in 7 Bonding Program Debt Service Payment (*Enclosure 5*) TIP Amendment - Leesburg Road Widening Project - CRRSAA Funds
- TIP Amendment CMRTA Intermodal Station (*Enclosure 6*)
- TIP Amendment FTA Programs and Apportionments (*Enclosure 7*)
- TIP Amendment Leesburg Road Widening Project TAP Funds (*Enclosure 8*)
- TIP Amendment FY 2019 TAP Funds (Enclosure 9)

# C. Regular Agenda

1. FY 2022 & 2023 Unified Planning Work Program (*Enclosure 10*)

**Reginald Simmons Reginald Simmons** 

2. FY 2022 & 2023 Rural Planning Work Program (Enclosure 10)

Resolution: De-Federalizing Transit Facilities (Enclosure 11)

**Reginald Simmons** 

TIP Amendment – FTA Programs and Apportionments (*Enclosure 12*)

**Reginald Simmons** 

# D. Announcements / Committee or Staff Reports / Correspondences

- 1. SCDOT Transportation Project Updates
- Executive Director's Report

Darren Ledbetter

Benjamin Mauldin

# E. Old/New Business

# F. Other Business

# G. Adjourn

REMINDER: The next CMCOG Board Meeting will be held on Thursday, June 24, 2021 in the CMCOG **Conference Room** 

Note: Full Agenda packets can be found on the CMCOG website at www.cmcog.org.



# **Board of Directors Meeting of the Central Midlands Council of Governments**

Thursday, April 22, 2021 ♦ 12:00 p.m. ♦ CMCOG Conference Room via Virtual Platform

# **BOARD MEMBERS PRESENT:**

Annie McDaniel, Fair County Leg. Del. Bob Hall, Batesburg-Leesville Town Council Brian Carter, City of W. Cola Administrator Cheryl English, Richland County Council Doug Fabel, Richland County Foster Senn, Mayor, City of Newberry Glenn Conwell, Lexington County Council Joe Mergo, Lexington County Larry Brigham, Lexington County Moses Bell, Fairfield County Council Robert Liming, City of Columbia Shaun Greenwood, Forest Acres Administrator Steve MacDougall, Town of Lexington Mayor Susan Brill, Richland County Todd Beasley, Richland County Todd Cullum, Lexington County Council Vina Abrams, Newberry County Walt McLeod, Newberry County Will Brennan, City of Columbia Council William DePass, City of Columbia

# **GUESTS PRESENT:**

Darren Ledbetter – SCDOT Joey McIntyre – SCDOT Michelle Dickerson, City of West Columbia Michelle Ransom - The COMET

# **STAFF MEMBERS PRESENT:**

Ben Mauldin, Executive Director
Candice Holloway, Director, AAA on
Aging/ADRC
Chanell Jackson, Finance Director
Fretoria Addison, LTC Ombudsman Volunteer
Coord./ Information Support Specialist
Guillermo Espinosa, Senior Planner
Jason Kent, GIS Manager
Petula Hendley, Financial Management/
Supportive Services Director
Reginald Simmons, Deputy Executive Director/
Transportation Director

# A. <u>CALL TO ORDER</u>

Chairman Steve MacDougall called the meeting to order at 12:02 p.m. on April 22, 2021.

# 1. Determination of Quorum

Chairman MacDougall declared that a quorum was not present.

# 2. Approve Order and Contents of the Overall Agenda

# 3. Invocation

Robert Liming gave the Invocation.

# 4. Introduction of New Board Members:

Derrek Pugh, Richland County Council Brian Carter, City of West Columbia

# B. CONSENT AGENDA

1. Approval of the March 25, 2021 Board Meeting Minutes, *approved* 

# MOTION, approved

Robert Liming moved, seconded by Vina Abrams to approve the March 25<sup>th</sup> Board Meeting Minutes with a minor amendment. The motion was approved.

# C. Regular Agenda

# C1. Quarterly Financial Report

Chanell Jackson requested approval of the Quarterly Financial Statement which reflects January – March 31, 2021. According to Ms. Jackson all finances are being well managed including COVID funding that was received for CMCOG.

# MOTION, approved

Robert Liming moved, seconded by Bob Hall, to approve the Quarterly Financial Statement. The motion was approved.

# **C2.** Nomination of CMCOG Officers

Paul Livingston stated that the CMCOG Nominating Committee met on Wednesday, April 14, 2021. Present were Vina Abrams, Moses Bell, and Paul Livingston. The Nominating Committee members voted in favor to submit the following nominations for officers for terms beginning July 1, 2021 and ending June 30, 2023.

Chair: Foster Senn, Newberry County
Vice-Chair: Will Brennan, City of Columbia

They also voted in favor to submit the following nomination as the current vice chair for the term ending June 30, 2021.

Vice-Chair: Foster Senn, Newberry County

# MOTION, approved

Paul Livingston moved, seconded Walt McLeod, to elect the CMCOG officers. The motion was approved unanimously.

# C3. TIP Amendment – Leesburg Road

Reginald Simmons requested first reading approval to amend the 2020 – 2027 Transportation Improvement Program (TIP) to add \$1,129,089 in Transportation Alternative Program Funds to the Leesburg Road Widening Project.

Since 2016, the COATS MPO has awarded approximately \$2,069,163 to a total of eleven (11) Transportation Alternative Projects. Federal guidance dictates that funding in the Transportation Alternatives Program must be fully obligated within 4 years of its apportionment. If the funding is not fully obligated, then the funding is subject to lapse. Approximately \$1,129,089 has not been obligated amongst these eleven projects and is scheduled to lapse on September 30, 2021.

To keep these funds active, the COATS MPO proposes to add this funding to the Leesburg Road Widening Project. The deadline to obligate these funds is August 1, 2021. Funding for the Leesburg Road Widening Project is scheduled to be obligated in June 2021 and construction is scheduled to be let in July 2021. This addition funding will assist in finalizing the financial plan for the Leesburg Road Widening Project.

A brief discussion took place.

# MOTION, approved

Todd Cullum moved, seconded by Robert Liming, to amend the 2020-2027 TIP to add \$1,129,089 in Transportation Alternatives Program Funds to the Leesburg Road Widening Project. The motion was approved.

# C4. TIP Amendment – FY 2019 TAP Projects

Reginald Simmons requested first reading approval to amend the 2020 – 2027 Transportation Improvement Program (TIP) to add \$1,137,647 in FY 2019 and FY 2020 Transportation Alternatives Program Funds to eight (8) existing TAP projects.

Since FY 2016, the COATS MPO has awarded over \$2 million to eleven (11) transportation alternative projects. Currently, one (1) has been completed, two (2) have been withdrawn and eight (8) remain active.

Since these projects were awarded in FY 2016, FY 2017 and FY 2018, TAP funds associated with these projects will lapse if the funding is not fully obligated by September 30<sup>th</sup>.

Per a review of these projects with SCDOT, none of the eight remaining projects are scheduled to be fully obligated by September 30<sup>th</sup>. Thus, to keep these projects active for completion, staff is proposing to use FY 2019 and FY 2020 funds to continue to fund these projects. The attached table will show the proposed obligations to be made to each project.

STATUS	ТМА	LPA ADMINISTERED	APPLICANT	PROJECT NAME	FEDERAL OBLIGATION NEEDED
Active	COATS	Yes	Richland County	Alpine Road Shared Use Path	\$180,000.00
Active	COATS	No	City of Cayce	Julius Felder Sidewalk (all previous phases)	\$123,555.40
Active	COATS	No	City of Cayce	Frink Street Sidewalk	\$95,284.80
Active	COATS	No	City of Cayce	Julius Felder Sidewalk Phase III	\$156,941.00
Active	COATS	No	City of West Columbia	Center Street Sidewalk and Crosswalk	\$143,200.00
Active	COATS	No	City of West Columbia	Meeting Street and State Street Area Improvements	\$123,666.00
Active	COATS	No	Kershaw County	Wildwood Lane Sidewalk Improvements PH I	\$156,000.00
Active	COATS	No	Kershaw County	Wildwood Lane Sidewalk Improvements PH II	\$159,000.00
					\$1,137,647.20

A brief discussion took place.

# MOTION, approved

Todd Cullum moved, seconded by Robert Liming, to amend the 2020-2027 TIP to add \$1,137,647 in FY 2019 and FY 2020 Transportation Alternatives Program Funds to eight (8) existing TAP projects. The motion was approved.

# C5. TIP Amendment- FTA Programs and Apportionments

Reginald Simmons requested first reading approval to amend the 2020-2027 TIP to add apportionments for the FY 2021 Sections 5307, 5310, & 5339 FTA Funding Programs. CMCOG is the designated recipient for the Sections 5307, 5310, 5339 FTA Funding Programs. Funding from these programs can be used for either capital, planning, administration, and/or limited operating assistance. For FY 2021 the following apportionments were received for the Columbia Urbanized Area:

- Section 5307 \$9,242,669 American Rescue Plan
- Section 5310 \$86,787 American Rescue Plan

# MOTION, approved

Paul Livingston moved, seconded by Vina Abrams, to approve the 2020 – 2027 TIP amendment to add the FY 2021 FTA Programs and Apportionments. The motion was approved.

# D. Announcements

# **D1.** Executive Directors Report

Ben Mauldin gave the following report:

- CMCOG will be sending out the Rural Survey Link from SCDOT. The Rural Survey is collected
  every 5 years to review and solicit comments from local officials. This survey will be used to
  measure the effectiveness and overall satisfaction of rural officials and planning of programs in
  rural areas. The deadline for the survey is April 26, 2021. All are asked to please fill out and
  return to SCDOT.
- CMCOG has entered into a partnership agreement with the Congaree National Park and the Southeast Rural Outreach for an Advisory Council for the Congaree Biosphere region. There will be more information regarding this forthcoming.

# E. OLD / NEW BUSINESS

No old/new business was brought forth

# F. OTHER BUSINESS

No other business was brought forth.

# G. <u>ADJOURN</u>

There being no further business, the meeting adjourned at approximately 12:40 p.m.

The Board of Directors of the Central Midlands Counc	cil of Governments approved these minutes at its May
27, 2021 meeting.	
Benjamin J. Mauldin, Secretary-Treasurer	Steve MacDougall, Chairperson



# Board of Directors Meeting of the Central Midlands Council of Governments

Thursday, March 25, 2021 ♦ 12:00 p.m. ♦ CMCOG Conference Room via Virtual Platform

# **BOARD MEMBERS PRESENT:**

Vina Abrams, Newberry County

John Andoh, The Comet

Charles Appleby, Richland County

Moses Bell, Fairfield County Council

John Baxter, Richland County

Todd Beasley, Richland County

Will Brennan, City of Columbia Council

Susan Brill, Richland County

Julian Burns, Kershaw County Council Chair

Glenn Conwell, Lexington County Council

Todd Cullum, Lexington County Council

Smokey Davis, Lexington County

William DePass, City of Columbia

Cheryl English, Richland County Council

Doug Fabel, Richland County

Sloan Griffin, Blythewood Town Council

Bob Hall, Batesburg-Leesville Town Council

Darrell Hudson, Lexington County Council

Robert Liming, City of Columbia

Steve MacDougall, Town of Lexington Mayor

Yvonne McBride, Richland County Council

Annie McDaniel, Fair County Leg. Del.

Walt McLeod, Newberry County

Joe Mergo, Lexington County

Chakisse Newton, Richland County Council

Elise Partin, Mayor, City of Cayce

Jeffrey Salters, Lexington County

Foster Senn, Mayor, City of Newberry

Chris Wooten, Lexington County Leg. Del.

# **GUESTS PRESENT:**

Michelle Dickerson, City of West Columbia

Brian Carter, City of West Cola. Administrator

Darren Ledbetter - SCDOT

Joey McIntyre - SCDOT

Michelle Ransom - The COMET

Christina Lewis - SCDOT

Eric Harris - The Comet

**Brent Rewis - SCDOT** 

Ernie Baughman - Toole & Design

Mark Smyers - Director ICRC

Michael Peterson - SCDOT

Erin Porter - SCDOT

Betsy McCall - SCDOT

Stephanie O'Cain - MASC

# **STAFF MEMBERS PRESENT:**

Jessica Foster, Operations Coordinator

Guillermo Espinosa, Senior Planner

Petula Hendley, Financial Management/

**Supportive Services Director** 

Chanell Jackson, Finance Director

Jason Kent, GIS Manager

Ben Mauldin, Executive Director

Reginald Simmons, Deputy Executive

Director/Transportation Director

**Gregory Sprouse, Planning Director** 

# A. CALL TO ORDER

Chairman Steve MacDougall called the meeting to order at 12:04 p.m. on March 25, 2021.

# 1. Determination of Quorum

Chairman MacDougall declared the presence of a quorum.

# 2. Approve Order and Contents of the Overall Agenda

#### 3. Invocation

Vina Abrams gave the Invocation.

#### 4. Introduction of New Board Members:

Darrell Hudson, Lexington County

# **5.** Presentation of Resolution to Hope Brock

# B. CONSENT AGENDA

1. Approval of the February 25, 2021 Board Meeting Minutes, approved

# MOTION, approved

Robert Liming moved, seconded by Yvonne McBride to approve the consent agenda. The motion was approved.

# C. Regular Agenda

# C1. Lower Saluda greenway Feasibility Study

Reginald Simmons requested approval of the Lower Saluda Greenway Feasibility Study.

The Central Midlands Council of Governments (CMCOG) in cooperation with the Irmo Chapin Recreation Commission (ICRC) undertook the Lower Saluda Greenway Feasibility Study.

As the formal documentation of the Lower Saluda Greenway Feasibility Study, the Feasibility Report:

- Defines the greenway's mission, purpose, and need;
- Identifies potential environmental, cultural, and social resources that should have direct access to the greenway;

- Determines natural features or social concerns that will become constraints for greenway construction;
- Informs, educates, and solicits input from the public about the greenway;
- Provides a detailed concept plan and recommended alignment for the greenway; and
- Provides cost estimates for implementing the project.

This Feasibility Report is part of the South Carolina Department of Transportation (SCDOT) Planning (PL) phase and must be approved by CMCOG, acting as the Columbia Area Transportation Study (COATS) Metropolitan Planning Organization (MPO) before the Preliminary Engineering (PE) phase can commence.

The purpose of the Lower Saluda Greenway, a proposed 10.5-mile multi-use paved path along the north side of the Lower Saluda River, is to increase safe access to nearby parks, trails, and destinations, aid in short-trip multimodal travel, and increase regional connectivity and unity between the Lexington and Irmo areas with the communities of Columbia, West Columbia, and Cayce.

Through high use of existing facilities and advocacy for additional facilities, the community has made it abundantly clear that connected, safe, and comfortable non-motorized transportation and recreational facilities are of paramount importance. The current active transportation network lacks connectivity between communities in Irmo and Lexington and those in Cayce, Columbia, and West Columbia, limiting non-motorized access to critical destinations and recreational amenities. Addressing this lack of connectivity will provide multimodal transportation choices, healthier lifestyles, access to the outdoors, a higher quality of life, and a more vibrant regional character.

Cost estimates for long term staffing and maintenance will be developed and provided in the final report.

# MOTION, approved

Bob Liming moved, seconded by Smokey Davis, to approve the Lower Saluda Greenway Feasibility Study. The motion was approved.

# C2. TIP Amendment – CRRSAA Funds

Reginald Simmons requested approval to amend the 2020 – 2027 TIP to add a total of \$4.9 million in CRRSAA funds.

SCDOT recently received COVID relief funds through the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA). As part of this new funding the COATS MPO has received approximately \$4.9 million in CRRSAA funds. Staff will request to use these funds to address the 27 in 7 Bonding Program debt service and the widening of Leesburg Road.

- A. \$2.6 million for the 27 in 7 Bonding Program Debt Service
- B. \$2.3 million for the Leesburg Road Widening Project

A brief discussion took place about the overall projects list.

# MOTION, approved

Todd Cullum moved, seconded by Walt McLeod, to approve the 2020 – 2027 TIP Amendment to add the \$4.9 million in CRRSAA Funds. The motion was approved.

#### C3. TIP Amendment – CMRTA Intermodal Station

Reginald Simmons requested approval to amend the 2020 – 2027 Transportation Improvement Program (TIP) to add \$289,900 in Section 5307 Funds for the CMRTA Intermodal Station.

In September of 2016, the Central Midlands Council of Governments (CMCOG) initiated a study to examine the opportunities for a Regional Intermodal Transportation Center (ITC) to be in or around downtown Columbia. The study identified 22 potential sites for a new ITC in the City of Columbia. These 22 locations were examined by the Study Steering Committee and using a pre-defined set of site evaluation criteria, the sites were analyzed with the highest-ranking sites being identified. An environmental analysis was performed for the top four ranking potential sites. No "fatal flaws" from an environmental perspective were found at any of these sites.

The COMET continued their review for an ITC on the site of the Amtrak station. The Amtrak station is a steel structure, built in 1991. Amtrak moved the station to the current Pulaski Street location when the City of Columbia removed the rails and the Seaboard Air Line Railway trestle along Lincoln Street. The former Seaboard Air Line and Amtrak station, built of red brick in 1903, still stands at Gervais Street. It was abandoned and then restored and made into a restaurant called the Blue Marlin.

Currently, Greyhound and Southeastern Stages are located at 710 Buckner Road, Columbia and Megabus is located at Lucius Road and Marlboro Street. The nearest Blue Bike is at Lincoln Street and Gervais Street which means that transportation options are scattered throughout the Greater Columbia area.

Examples of bus/rail intermodal facilities in the Southeast are in North Charleston, SC, Durham, NC, and Raleigh, NC. The COMET is looking for a facility that can house the following transportation options:

- Amtrak Silver
- Greyhound
- MegaBus
- Southeastern States
- The COMET
- Taxis
- Lyft and Uber
- Blue Bike Bikeshare Station

The COMET has provided a preliminary engineering and planning budget for review.

A brief discussion took place.

#### MOTION, approved

Todd Cullum moved, seconded by Yvonne McBride, to amend the 2020-2027 TIP to add \$289,900 (total) in Section 5307 funds for the CMRTA Intermodal Station. The motion was approved.

# C4. TIP Amendment- FTA Programs and Apportionments

Reginald Simmons requested approval to amend the 2020-2027 TIP to add apportionments for the FY 2021 Sections 5307, 5310, & 5339 FTA Funding Programs. CMCOG is the designated recipient for the Sections 5307, 5310, 5339 FTA Funding Programs. Funding from these programs can be used for either capital, planning, administration, and/or limited operating assistance. For FY 2021 the following apportionments were received for the Columbia Urbanized Area:

- Section 5307 \$5,496,654
- Section 5310 \$509,993
- Section 5339 \$586,728
- Section 5310 CRRSAA Funds- \$84,786

# MOTION, approved

John Andoh moved, seconded by Yvonne McBride, to approve the 2020 – 2027 TIP Amendment to add the FY 2021 FTA Programs and Apportionments. The motion was approved.

# D. <u>Announcements</u>

# **D1.** Executive Directors Report

Ben Mauldin gave the following report:

- The Nominating Committee will meet to nominate the incoming Chairman from Newberry County and the incoming Vice-Chairman from City of Columbia.
- We will be sending out the Rural Survey Link from SCDOT. Please fill out and return to SCDOT.

# E. OLD / NEW BUSINESS

No old/new business was brought forth

# F. OTHER BUSINESS

No other business was brought forth.

# G. ADJOURN

There being no further business, the meeting adjourned at approximately 1:11 p.m.

The Board of Directors of the Central Midlands Counce 25, 2021 meeting.	cil of Governments approved these minutes at its March
Benjamin J. Mauldin, Secretary-Treasurer	Steve MacDougall, Chairperson

# Central Midlands Council of Governments Unaudited Financial Statement July 1, 2020 through March 31, 2021

		Approved		Percent
		<u>Budget</u>	Y-T-D	of Budget
Revenue				
Local Revenue	•	504 400	445 004 00	74.0004
Member Governments	\$	594,466	445,621.96	74.96%
State Aid		140,814	70,407.00	50.00%
Interest Income 208 Conformance Reviews		25	22.64 7,455.00	90.56%
Local Revenue -other		10,000 27,000	7,455.00 18,000.00	74.55% 66.67%
Midlands River Coaliton		17,000	0.00	0.00%
Fringe Recovery		1,005,205	551,106.87	54.83%
Indirect Cost Recovery		637,034	384,858.21	60.41%
Total Local Revenue		2,431,544	1,477,471.68	60.76%
Total Local Novellac		2,401,044	1,477,477.00	00.7070
Regional Programs				
Aging Planning & Administration		921,579	788,403.78	85.55%
Ombudsman Program		449,400	315,448.79	70.19%
Midlands Workforce Development Board		1,266,318	965,863.77	76.27%
Transportation		1,481,515	1,159,353.91	78.25%
Hazard Mitigation Plan		44,845	5,269.44	11.75%
EPA 208 Planning		13,000	8,857.58	68.14%
Economic Development Administration		70,000	56,100.00	80.14%
Comm Development Block Grant-Planning		50,000	33,306.49	66.61%
Total Regional Programs		4,296,657	3,332,603.76	77.56%
Community Dovalonment Black Grant Admin		161 915	121,464.00	75.06%
Community Development Block Grant Admin Local Technical Assistance Contracts		161,815 46,000	36,269.56	78.85%
Transfer From Other Program Areas-Matching, Other		427,642	310,589.00	72.63%
Total Operating Revenue	·····	7,363,659	5,278,398.00	71.68%
Total Operating November		1,000,000	0,210,000.00	7 1.00 /8
Contracted Services Revenue				
Aging		3,365,062	2,719,205.93	80.81%
WIOA Contractors		3,480,801	2,394,603.21	68.79%
Total Contracted Services Revenue		6,845,863	5,113,809.14	74.70%
Total Revenue		14,209,522	10,392,207.14	73.14%
Expenses				
Personnel Costs		2,929,606	1,922,897.99	65.64%
Fringe & Indirect Cost Allocation		1,642,239	1,013,965.11	61.74%
Operations and Maintenance		767,584	545,261.47	71.04%
Employee Development & Training		59,750	46,369.00	77.61%
Travel & Transportation		100,300	20,839.99	20.78%
Consultants & Contracts		978,037	753,737.05	77.07%
Capital Outlays		158,501	125,381.84	79.10%
Transportation Contractors		300,000	236,103.00	78.70%
Transfer to other Program Areas-Matching, other		427,642	313,821.00	73.38%
Total Operating Expenses		7,363,660	4,978,376.45	67.61%
Contracted Services Expenses				
Aging		3,365,062	2,432,116.55	72.28%
Midlands Workforce Development Board (WIA)		3,480,801	2,845,038.65	81.74%
Total Contracted Services Expenses		6,845,863	5,277,155.20	77.09%
Total Expenses		14,209,522	10,255,531.65	72.17%
Revenue Over/(Under) Expenses			136,675.49	70
			***************************************	





TO: CMCOG Executive Committee/ CMCOG Board of Directors

FROM: Paul Livingston DATE: April 22, 2021

**RE:** Nominations for CMCOG Officers

The CMCOG Nominating Committee met on Wednesday, April 14, 2021. Present were Vina Abrams, Moses Bell and Paul Livingston.

The Nominating Committee members present unanimously and respectfully submit the following nominations for officers of the Central Midlands Council of Governments for the current Vice Chair thru June 30, 2021 and the term beginning July 1, 2021 and ending June 30, 2023:

Current Vice Chair: Foster Senn, City of Newberry (Newberry County)
Incoming Chairman: Foster Senn, City of Newberry (Newberry County)

Incoming Vice-Chairman: Will Brennan, City of Columbia

We recommend your approval of the above officers.



Approved by the CMCOG Board/MPO Policy Committee on March 25<sup>th</sup>.

Public comment period ended on May 26, 2021

No Public Comments Received

# Memorandum

TO: All Members of the CMCOG Board of Directors

**FROM:** Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: March 25, 2021

**SUBJECT:** TIP Amendment – CRRSAA Funds

# REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to amend the 2020 – 2027 TIP to add a total of \$4.9 million in CRRSAA funds.

# **BACKGROUND**

SCDOT recently received COVID relief funds through the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA). As part of this new funding the COATS MPO has received approximately \$4.9 million in CRRSAA funds. Staff will request to use these funds to address the 27 in 7 Bonding Program debt service and the widening of Leesburg Road.

- A. \$2.6 million for the 27 in 7 Bonding Program Debt Service
- B. \$2.3 million for the Leesburg Road Widening Project

# **ENCLOSURE 6**

Approved by the CMCOG Board/MPO Policy Committee on March 25<sup>th</sup>.

Public comment period ended on May 26, 2021

No Public Comments Received

# Memorandum

TO: All Members of the CMCOG Board of Directors

**FROM:** Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: March 25, 2021

**SUBJECT:** TIP Amendment – Intermodal Station

# REQUESTED ACTION

The Central Midlands Council of Governments' staff requests approval to amend the 2020 – 2027 Transportation Improvement Program (TIP) to add \$212,720 in Section 5307 Funds for the CMRTA Intermodal Station.

# PROGRAM DESCRIPTION

In September of 2016, the Central Midlands Council of Governments (CMCOG) initiated a study to examine the opportunities for a Regional Intermodal Transportation Center (ITC) to be in or around downtown Columbia. The study identified 22 potential sites for a new ITC in the City of Columbia. These 22 locations were examined by the Study Steering Committee and using a pre-defined set of site evaluation criteria, the sites were analyzed with the highest-ranking sites being identified. An environmental analysis was performed for the top four ranking potential sites. No "fatal flaws" from an environmental perspective were found at any of these sites.

The COMET continued their review for an ITC on the site of the Amtrak station. The Amtrak station is a steel structure, built in 1991. Amtrak moved the station to the current Pulaski Street location when the City of Columbia removed the rails and the Seaboard Air Line Railway trestle along Lincoln Street. The former Seaboard Air Line and Amtrak station, built of red brick in 1903, still stands at Gervais Street. It was abandoned and then restored and made into a restaurant called the Blue Marlin.

Currently, Greyhound and Southeastern Stages are located at 710 Buckner Road, Columbia and Megabus is located at Lucius Road and Marlboro Street. The nearest Blue Bike is at Lincoln Street and Gervais Street which means that transportation options are scattered throughout the Greater Columbia area.

Examples of bus/rail intermodal facilities in the Southeast are in North Charleston, SC, Durham, NC, and Raleigh, NC. The COMET is looking for a facility that can house the following transportation options:

- Amtrak Silver
- Greyhound
- MegaBus
- Southeastern States
- The COMET
- Taxis
- Lyft and Uber
- Blue Bike Bikeshare Station

The COMET has provided a preliminary engineering and planning budget for review.

# ATTACHMENT

Intermodal Station Draft Budget

E:\Silver Flash Drive 3-27-18\Board Meeting Info\2021 Board Meetings\5-27-21\Enclosure 6 - Intermod

# **CMRTA INTERMODAL STATION**

Task	Description Work	Description Work Rates		stimated Budget	FTA Share	Lo	ocal Match	Activity Line Item
		Civil Engineer: \$153 per hour						
		Junior Engineer: \$113 per hour						
		Architect: \$168 per hour						
	6 1 1	Engineer Technicial: \$88 per hour						
	Site work, preliminary design, site identification, Alternative Analysis,	Administrative Support: \$68 per hour						
Preliminary Engineering	surveying	Project Manager, Sr. Traffic Engineer \$153 per hour	\$	200,000.00	\$ 160,000.00	\$	40,000.00	113-11.31.03
Survey	Site work surveying	Flat Fee	\$	3,400.00	\$ 2,720.00	\$	680.00	113-11.31.03
Environmental	Determine if a CE or a EIR/EIS is needed in accordance with NEPA	Sr. Environmental Planner, Se. Geotech Engineer \$153		22,500.00	\$ 18,000.00	\$	4,500.00	113-11.31.03
	Pursue BUILD, 5339, TIFIA, TA, other	Principal/Project Manager: \$200 per hour  Grant Writer: \$175 per hour						
	funding: https://www.greatamericanstations.com/							
Grant Writing Assistance	restoration-tools/funding-and-tax- credits/	Senior Associate: \$125.00 per hour	\$	15,000.00	\$ 12,000.00	\$	3,000.00	117-11.79.00
Funding Assistance	Meet with FTA, US Senate, US House, Amtrak, Greyhound to support efforts	\$2,000 per month	\$	24,000.00	\$ -	\$	24,000.00	
Travel	Travel to DC and to North Charleston, Lansing MI, Raleigh NC, Birmingham AL, Charlotte, NC, Normal, IL, Jackson MS, Meridian MS, Fort Worth TX to see their intermodal stations managed by transit authorities	Airplane, hotel, per diem, transportation costs for Executive Director, Intermodal Committee members, Planning and Development Specialist	\$	25,000.00	\$ 20,000.00	\$	5,000.00	117-11.79.00
		Grand Total	\$	289,900.00	\$212,720.00		\$77,180.00	



Approved by the CMCOG Board/MPO Policy Committee on April 22<sup>nd</sup>.

Public comment period ended on May 26, 2021

No Public Comments Received

# Memorandum

**TO:** All Members of the CMCOG **Board of Directors** 

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: April 22, 2021

**SUBJECT:** TIP Amendment - Federal Transit Administration Programs &

**Apportionments** 

# REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to add the fiscal year 2021 federal funding apportionment to the 2020 - 2027 TIP.

# **BACKGROUND**

Each year CMCOG receives direct and/or indirect federal funding apportionments for the following FTA Programs:

- Section 5307 Urbanized Area Formula Grants
- Section 5339 Bus and Bus Facilities Program
- Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

These programs may provide planning, administration, capital, operations, and technical assistance to various transit-related projects. In order for the MPO and transit providers to access these funds, the MPO has to include them into their TIP. Staff will request to add the attached apportionments to the 2020 – 2027 TIP.

# **ATTACHMENT**

FTA Programs and Apportionments

# **Section 5339 Program**

# **Purpose**

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

# **Eligible Recipients**

- Designated recipients and states that operate or allocate funding to fixed-route bus operators.
- Subrecipients: public agencies or private nonprofit organizations engaged in public transportation, including those providing services open to a segment of the general public, as defined by age, disability, or low income.

# **Eligible Activities**

• Capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities.

# **Funding**

• FY 2021 \$586,728

# **Section 5307 Program**

# **Purpose**

This program provides grants to Urbanized Areas (UZA) for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances. These funds constitute a core investment in the enhancement and revitalization of public transportation systems in the nation's urbanized areas, which depend on public transportation to improve mobility and reduce congestion.

# **Eligible Recipients**

• FTA apportions funds to designated recipients, which then suballocate funds to state and local governmental authorities, including public transportation providers.

# **Eligible Activities**

- Capital projects.
- Planning.
- Job access and reverse commute projects that provide transportation to jobs and employment opportunities for welfare recipients and low-income workers.
- Operating costs in areas with fewer than 200,000 in population.
- Operating costs, up to certain limits, for grantees in areas with populations greater than 200,000, and which operate a maximum of 100 buses in fixed-route service during peak hours (rail fixed guideway excluded).

#### **Funding**

• FY 2021 \$5,496,654

# **Section 5310 Program**

# **Purpose**

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

# **Eligible Recipients**

- States (for all areas under 200,000 in population) and designated recipients.
- Subrecipients: states or local government authorities, private non-profit organizations, or operators of public transportation that receive a grant indirectly through a recipient.

# **Eligible Activities**

- At least 55% of program funds must be used on capital projects that are:
  - Public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.
- The remaining 45% may be used for:
  - o Public transportation projects that exceed the requirements of the ADA.
  - Public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit.
  - o Alternatives to public transportation that assist seniors and individuals with disabilities.

# **Funding**

• FY 2021 \$509,993

# Coronavirus Response and Relief Supplemental Appropriations Act, 2021

# **Purpose**

- Allocates supplemental funding for the Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310)
- Emphasizes that funding is made available for payroll and operations of public transportation first and foremost
- Permits private providers of public transportation to be a subrecipient

# **Eligible Recipients**

- Section 5310 funds are apportioned to Designated Recipients in large urbanized areas
- States in small urbanized and rural areas
- Designated Recipients and States determine the allocation to subrecipients

# **Eligible Activities**

- Requirement to use 55% of funds for traditional capital projects does not apply to CRRSAA funds.
- The Coordinated Human Services Transportation Plan requirement for Section 5310 applies to CRRSAA funding.
- Permits previously appropriated (unobligated) 5310 funds to be awarded at 100% Non-CRRSAA funding must still meet the 55% requirement and be included in a coordinated plan
- CRRSAA and unobligated CARES Act funding should be directed to the maximum extent possible: 

   To payroll and operations of public transit (including payroll and expenses of private providers of public transportation)
- Unless the recipient certifies to FTA that the recipient has not furloughed any employees. Expenses subject to this requirement include capital expenses such as vehicle procurements or facility construction.

# **Funding**

• FY 2021 \$84,786



Approved by the CMCOG Board/MPO Policy Committee on April 22<sup>nd</sup>.

Public comment period ended on May 26, 2021

No Public Comments Received

# Memorandum

TO: All Members of the CMCOG Board of Directors

**FROM:** Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: April 22, 2021

**SUBJECT:** TIP Amendment – Leesburg Road Widening Project

# REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to amend the 2020 – 2027 TIP to add \$1,129,089 in Transportation Alternatives Program Funds to the Leesburg Road Widening Project.

# BACKGROUND

Since 2016, the COATS MPO has awarded approximately \$2,069,163 to a total of eleven (11) Transportation Alternative Projects. Federal guidance dictates that funding in the Transportation Alternatives Program must be fully obligated within 4 years of its apportionment. If the funding is not fully obligated, then the funding is subject to lapse. Approximately \$1,129,089 has not been obligated amongst these eleven projects and is scheduled to lapse on September 30, 2021.

To keep these funds active, the COATS MPO proposes to add this funding to the Leesburg Road Widening Project. The deadline to obligate these funds is August 1, 2021. Funding the Leesburg Road Widening Project is scheduled to be obligated in June 2021 and construction is scheduled to be let in July 2021. This additional funding will assist in finalizing the financial plan for the Leesburg Road Widening Project.

E:\Silver Flash Drive 3-27-18\Board Meeting Info\2021 Board Meetings\5-27-21\Enclosure 8 - TIP Amendment - Leesburg Road.doc



# Memorandum

TO: All Members of the CMCOG Board of Directors

**FROM:** Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: May 27, 2021

**SUBJECT:** TIP Amendment – TAP Funds

# REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to amend the 2020 – 2027 TIP to add \$1,014,092 in FY 2019 and FY 2020 Transportation Alternatives Program (TAP) Funds to seven (7) existing TAP projects and to remove two existing projects at the sponsor's request.

#### BACKGROUND

Transportation alternatives activities offer communities the opportunity to expand their transportation choices. Activities such as safe bicycle and pedestrian facilities, scenic routes, beautification, and other investments increase opportunities for recreation, accessibility, and safety for everyone beyond traditional highway programs.

Since FY 2016, the COATS MPO has award over \$2 million to eleven (11) transportation alternative projects. Currently, two (2) has been completed, two (2) have been withdrawn and seven (7) remain active. Since these projects were awarded in FY 2016, FY 2017, and FY 2018, TAP funds associated with these projects will lapse if the funding is not fully obligated by September 30<sup>th</sup>.

Per a review of these projects with SCDOT, none of the seven remaining projects are scheduled to be fully obligated by September 30<sup>th</sup>. Thus, to keep these projects active for completion, staff is proposing to use FY 2019 and FY 2020 apportionments to continue to fund these projects. The attached table will show the proposed obligations to be made to each project.

# **ATTACHMENT**

**Proposed Obligations** 

E:\Silver Flash Drive 3-27-18\Board Meeting Info\2021 Board Meetings\5-27-21\Enclosure 9 - TIP Amendment - TAP Funds.doc

# FY 2019 & 2020 TRANSPORTATION ALTERNATIVES PROGRAM PROPOSED OBLIGATIONS

ORIGINAL PROGRAM YEAR	STATUS	TMA	LPA ADMINISTERED	APPLICANT	PROJECT NAME	FEDERAL OBLIGATION NEEDED
PROGRAIVI TEAR	31A1U3	IIVIA	LPA ADIVIINISTERED	APPLICANT	PROJECT NAIVIE	INCEDED
2017	Withdrawn	COATS	Yes	City of Columbia	Bicycle Connectivity	\$0.00
2017	Withdrawn	COATS	Yes	City of Columbia	Greenview Sidewalk Project	\$0.00
2016	Active	COATS	Yes	Richland County	Alpine Road Shared Use Path	\$180,000.00
2017	Active	COATS	No	City of Cayce	Frink Street Sidewalk	\$95,284.80
2017	Active	COATS	No	City of Cayce	Julius Felder Sidewalk Phase III	\$156,941.00
2019	Active	COATS	No	City of West Columbia	Center Street Sidewalk and Crosswalk	\$143,200.00
2018	Active	COATS	No	City of West Columbia	Meeting Street and State Street Area Improvements	\$123,666.00
2017	Active	COATS	No	Kershaw County	Wildwood Lane Sidewalk Improvements PH I	\$156,000.00
2018	Active	COATS	No	Kershaw County	Wildwood Lane Sidewalk Improvements PH II	\$159,000.00
Total						\$1,014,091.80



# Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: May 27, 2021

SUBJECT: FY 2022 & 2023 UPWP (Click below to download this document)

http://centralmidlands.org/public-comment-review-draft-fy-2022-2023-unified-planning-

work-program-upwp.html/

# REQUESTED ACTION

The Central Midlands Council of Governments staff will request approval to adopt the FY 2022 & 2023 UPWP. Please be advised that the draft final report is available on our website for your review.

#### PROGRAM DESCRIPTION

The 2022 & 2023 COATS Unified Planning Work Program (UPWP) is based on the COATS's 2040 Long-Range Transportation Plan, which was updated and approved by the Policy Committee on September 24, 2015. Emphasis has been placed on developing a program which can be reasonably accomplished with available staff and consultant resources and which is consistent with the priorities of the COATS area. This 2022 & 2023 UPWP emphasizes activities that promote the implementation of the existing plan. The major projects to be completed in this two year timeframe include:

# Regional Resiliency Plan

This project consists of developing a plan that will provide best practices and strategies that will reduce the vulnerability of the existing transportation infrastructure to natural disasters.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: June 2022

# Regional Long-Range Transportation Plan and Travel Demand Model Update

This project consists of updating our Long-Range Transportation Plan and Travel Demand Model using state-of-the-practice techniques to forecast needs in our transportation system.

Consultant: WSP USA, INC.

Project Manager: Reginald Simmons Estimated Completion Date: December 2021

E:\Silver Flash Drive 3-27-18\Board Meeting Info\2021 Board Meetings\5-27-21\Enclosure 10 - FY 2022 - 2023 UPWP Projects.doc

# **Regional Congestion Management Plan**

This project consists of updating our congestion management plan using state-of-the-practice techniques to develop mitigation strategies that will reduce congestion in our transportation system.

Consultant: WSP USA, INC.

Project Manager: Reginald Simmons Estimated Completion Date: December 2021

# Columbia East Sub-Area Plan

This project consists of a multimodal analysis between land use and transportation in the southeastern portion of the City of Columbia.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: June 2022

# **Regional ITS Architecture**

This project consists of creating a tool that will develop the basic framework for integrating different Intelligent Transportation System Projects throughout the CMCOG/COATS region.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: June 2022

# Short Range Transit Plan, Origin, Destination, and Demographic Survey, & Comprehensive Operational Analysis

This project consists of developing a transit development plan that will improve the efficiency of the current transit system and provide a regional outlook for the future transit system.

Consultant: Jarrett Walker & Associates

Project Manager: Reginald Simmons Estimated Completion Date: August 2021

# Regional Bike Share Feasibility Study

This project consists of developing a bike share implementation plan that will work in concert and assist in the implementation of the bike and pedestrian master plans that have been developed by CMCOG.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: June 2022



# Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: May 27, 2021

SUBJECT: FY 2022 & 2023 RPWP (Click below to download this document)

http://centralmidlands.org/draft-fy-2020-2021-rural-planning-work-program-rpwp-

updated-may-2020.html/

#### REQUESTED ACTION

The Central Midlands Council of Governments staff will request approval to adopt the FY 2022 & 2023 RPWP. Please be advised that the draft final report is available on our website for your review.

#### PROGRAM DESCRIPTION

The 2022 & 2023 CMCOG Rural Planning Work Program (RPWP) is based on the CMCOG's 2035 Long-Range Transportation Plan (LRTP) and the 2040 LRTP. Emphasis has been placed on developing a program which can be reasonably accomplished with available staff and consultant resources and which is consistent with the priorities of the CMCOG area. This 2022 & 2023 RPWP emphasizes activities that will promote the implementation of both plans. The major projects to be completed in this two year timeframe include:

#### **Regional Resiliency Plan**

This project consists of developing a plan that will provide best practices and strategies that will reduce the vulnerability of the existing transportation infrastructure to natural disasters.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: June 2022

# Regional Long-Range Transportation Plan and Travel Demand Model Update

This project consists of updating our Long-Range Transportation Plan and Travel Demand Model using state-of-the-practice techniques to forecast needs in our transportation system.

Consultant: WSP USA, INC.

Project Manager: Reginald Simmons Estimated Completion Date: December 2021

E:\Silver Flash Drive 3-27-18\Board Meeting Info\2021 Board Meetings\5-27-21\Enclosure 10 - FY 2022 - 2023 RPWP Projects.doc

# **Regional Congestion Management Plan**

This project consists of updating our congestion management plan using state-of-the-practice techniques to develop mitigation strategies that will reduce congestion in our transportation system.

Consultant: WSP USA, INC.

Project Manager: Reginald Simmons Estimated Completion Date: December 2021

# **Regional ITS Architecture**

This project consists of creating a tool that will develop the basic framework for integrating different Intelligent Transportation System Projects throughout the CMCOG/COATS region.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: June 2022

# Short Range Transit Plan, Origin, Destination, and Demographic Survey, & Comprehensive Operational Analysis

This project consists of developing a transit development plan that will improve the efficiency of the current transit system and provide a regional outlook for the future transit system.

Consultant: Jarrett Walker & Associates

Project Manager: Reginald Simmons Estimated Completion Date: August 2021

# **Rural Planning Projects**

This project consists of assisting rural communities with planning and technical analysis that may lead to project and/or policy development.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: June 2022



# RESOLUTION

# RESOLUTION OF THE CENTRAL MIDLANDS COUNCILOF GOVERNMENTS BOARD OF DIRECTORS AUTHORIZING THE DISPOSAL OF FEDERAL INTEREST FROM TRANSIT FACILITIES FUNDED FROM FEDERAL GRANT SC-05-0011-00

**WHEREAS**, the Central Midlands Council of Governments is the designated recipient of Section 5307 funds for the Columbia Urbanized Area; and,

**WHEREAS**, the Central Midlands Council of Governments received a grant award and is the federal grantee of Federal Grant SC-05-0011 which was awarded by the Federal Transit Administration on September 29, 1985; and,

**WHEREAS**, Federal Grant SC-05-0011-00 provided Federal Transit Administration funds to assist in the construction of the transit facilities located at 1745 Sumter Street and 1220/1240 Assembly Street; and,

**WHEREAS**, the Assembly Street facility was built in 1996 and had an initial federal value of \$189,506; and,

**WHEREAS**, the Sumter Street facility was built in 1996 and had an initial federal value of \$405,666 (with change orders) excluding the land that was previously owned by the city; and,

**WHEREAS**, the remaining federal interest for the Assembly Street facility will be based on the straight line depreciation methodology in the FY 2021 Federal Transit Administration Master Agreement and the facility has been inactive since August 2015; and,

WHEREAS, the remaining federal interest for the Sumter Street facility will be based on the straight line depreciation methodology in the FY 2021 Federal Transit Administration Master Agreement and the facility is currently being used as a transit center, but the City of Columbia and the Central Midlands Regional Transit Authority are exploring other transit center options; and,

WHEREAS, the City of Columbia and the Central Midlands Regional Transit Authority have requested to dispose of the federal interest remaining in the useful life of these facilities iDn order to remove the Assembly Street facility and explore other transit center options with Sumter Street facility.

# NOW, THEREFORE, BE IT RESOLVED BY THE CENTRAL MIDLANDS COUNCIL OF GOVERNMENTS:

- 1. The City of Columbia and the Central Midlands Regional Transit Authority have both agreed to support the disposal of the federal interest in the transit facilities located at 1220/1240 Assembly Street and 1745 Sumter Street; and,
- 2. The Central Midlands Regional Transit Authority Board of Directors has accepted the remaining federal interest in the Assembly Street facility located at 1220/1240 Assembly Street and the Sumter Street facility located at 1745 Sumter Street; and,
- 3. The Central Midlands Regional Transit Authority intends to transfer the remaining federal interest into Federal Grant SC-2019-013 in accordance and compliance with Federal Transit Administration requirements.

# **CERTIFICATION**

Witness

THE UNDERSIGNED is the duly qualifie	ed Chairman of the Central Midlands Council of						
Governments, and hereby certify that the for	regoing is a true and correct copy of a resolution						
adopted at an open meeting of the Central M	Iidlands Council of Governments held on May 27,						
2021.							
Steve MacDougall, Chairman	Benjamin J. Mauldin, Executive Director						
Central Midlands Council of Governments	Central Midlands Council of Governments						

Witness

# TRANSIT FACILITIES DEPRECIATION SCEDULE

2006

\$12,163.12 \$12,163.12

\$ 6,316.88 \$ 6,316.88

\$ 1,359.09 \$ 1,359.09

2007

2008

\$12,163.12

\$ 6,316.88

\$ 1,359.09

2009

\$12,163.12

\$ 1,359.09

\$ 6,316.88 \$ 6,316.88

2010

\$12,163.12

\$ 1,359.09

2011

\$ 1,359.09

\$12,163.12 \$12,163.12

\$ 6,316.88 \$ 6,316.88

2012

\$ 1,359.09

2013

\$ 6,316.88

\$12,163.12 \$12,163.12

\$ 1,359.09 \$ 1,359.09

2014

\$ 6,316.88

2015

\$ 12,163.12

\$ 1,359.09

Used Value as of July 2015

\$ 6,316.88 **\$ 126,337.60** 

1																	1
Year	Originial	Cost	FTA Share 80%	Loc	cal Share 20%	1996	1997	1998	1999	2000	2001	2002	2003		2004	2005	İ
Laurel Street	\$ 456,11	7.00	\$ 364,893.60	\$	91,223.40	\$12,163.12	\$ 12,163.12	\$12,163.12	\$ 12,163.12	\$12,163.12	\$12,163.12	\$12,163.12	\$12,163.12	\$	12,163.12	\$ 12,163.12	Γ
Assembly Street	\$ 236,88	3.00	\$ 189,506.40	\$	47,376.60	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$	6,316.88	\$ 6,316.88	Γ
Laurel Change																	ſ
Orders	\$ 50,96	6.00	\$ 40,772.80	\$	10,193.20	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$	1,359.09	\$ 1,359.09	1
Total	\$ 743,96	6.00	\$ 595,172.80	\$	148,793.20												ı
														D,	emaining Value		
									Head Value of						-		
									Used Value of						15 for Assembly,		
Year	2016		2017		2018	2019	2019	2020	May 2021	2022	2023	2024	2025	20	021 for Laurel)		
Laurel Street	\$ 12,16	3.12	\$ 12,163.12	\$	12,163.12	\$12,163.12	\$ 12,163.12	\$12,163.12	\$316,241.12	\$12,163.12	\$12,163.12	\$12,163.12	\$12,163.12	\$	48,652.48		
Assembly Street	\$ 6,31	6.88	\$ 6,316.88	\$	6,316.88	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88		\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$ 6,316.88	\$	63,168.80		
Laurel Change																	
Orders	\$ 1,35	9.09	\$ 1,359.09	\$	1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 35,336.42	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$ 1,359.09	\$	5,436.37		
													Total		117.257.65		

<sup>\*</sup>Calculation from December 1996, date of opening for both. Assembly Street closed sometime between July and August of 2015.



# Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

**DATE**: May 27, 2021

**SUBJECT:** TIP Amendment - Federal Transit Administration Programs &

**Apportionments** 

# REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to add the fiscal year 2021 federal funding apportionment to the 2020 - 2027 TIP.

# **BACKGROUND**

Each year CMCOG receives direct and/or indirect federal funding apportionments for the following FTA Programs:

- Section 5307 Urbanized Area Formula Grants
- Section 5339 Bus and Bus Facilities Program
- Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

These programs may provide planning, administration, capital, operations, and technical assistance to various transit-related projects. In order for the MPO and transit providers to access these funds, the MPO has to include them into their TIP. Staff will request to add the attached apportionments to the 2020 – 2027 TIP.

# **ATTACHMENT**

FTA Programs and Apportionments

E:\Silver Flash Drive 3-27-18\Board Meeting Info\2021 Board Meetings\5-27-21\Enclosure 12 - FTA Apportionments.doc

# **Section 5307 Program**

# **Purpose**

This program provides grants to Urbanized Areas (UZA) for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances. These funds constitute a core investment in the enhancement and revitalization of public transportation systems in the nation's urbanized areas, which depend on public transportation to improve mobility and reduce congestion.

# **Eligible Recipients**

• FTA apportions funds to designated recipients, which then suballocate funds to state and local governmental authorities, including public transportation providers.

# **Eligible Activities**

- Capital projects.
- Planning.
- Job access and reverse commute projects that provide transportation to jobs and employment opportunities for welfare recipients and low-income workers.
- Operating costs in areas with fewer than 200,000 in population.
- Operating costs, up to certain limits, for grantees in areas with populations greater than 200,000, and which operate a maximum of 100 buses in fixed-route service during peak hours (rail fixed guideway excluded).

# **Funding**

• FY 2021 \$9,242,669 – American Rescue Plan

# **Section 5310 Program**

# **Purpose**

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

# **Eligible Recipients**

- States (for all areas under 200,000 in population) and designated recipients.
- Subrecipients: states or local government authorities, private non-profit organizations, or operators of public transportation that receive a grant indirectly through a recipient.

# **Eligible Activities**

- At least 55% of program funds must be used on capital projects that are:
  - Public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.
- The remaining 45% may be used for:
  - o Public transportation projects that exceed the requirements of the ADA.
  - Public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit.
  - o Alternatives to public transportation that assist seniors and individuals with disabilities.

# Section 5310 - American Rescue Plan (ARP) 2021

# **Purpose**

- Allocates supplemental funding for the Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310)
- Emphasizes that funding is made available for payroll and operations of public transportation first and foremost

# **Eligible Recipients**

- Section 5310 funds are apportioned to Designated Recipients in large urbanized areas
- Designated Recipients and States determine the allocation to subrecipients

#### **Eligible Activities**

- Requirement to use 55% of funds for traditional capital projects does not apply to ARP funds.
- The Coordinated Human Services Transportation Plan requirement for Section 5310 applies to ARP funding.

# **Funding**

• FY 2021 \$84,787